City of La Mirada Transit (LMT)

ID Number: 9024 www.cityoflamirada.org 13700 La Mirada Boulevard La Mirada. CA 90638

Chief Executive Officer: Gary K. Sloan,
City Manager

Modal Information (562)943-0131

La Mirada, CA 90638	system Wide	e Information				Modal Information	(562)943-013 ⁻
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense		\$727,770
Los Angeles, CA		Directly Operated		\$64,855	Capital Funding		\$0
Square Miles	1,966	Purchased Transportation		0	Annual Passenger Miles		346,185
Population	11,402,946	Total Fare Revenues Earned		\$64,855	Annual Vehicle Revenue Miles		159,147
Population Ranking out of 405 UZAs	2				Annual Unlinked Trips		78,889
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		290
		Passenger Fares		\$64,855	Annual Vehicle Revenue Hours		10,645
		Local Funds		504,813	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		158,102	Vehicles Available for Maximum Service		13
Square Miles	8	Federal Assistance ¹		0	Average Fleet Age in Years		2.3
Population	46,783	Other Funds		0	Vehicles Operated in Maximum Service		13
		Total Operating Funds Expended	•	\$727,770	Peak to Base Ratio		N/A
					Percent Spares		0%
Service Consumption					Incidents		1
Annual Passenger Miles	346,185	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	78,889	Salaries, Wages and Benefits		\$579,299			
Average Weekday Unlinked Trips	290	Materials and Supplies		73,493	Performance Measures		
Average Saturday Unlinked Trips	101	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		74,978	Service Efficiency		
· ·		Total Operating Expenses	•	\$727,770	Operating Expense per Vehicle Revenue Mile		\$4.57
					Operating Expense per Vehicle Revenue Hour		\$68.37
Service Supplied		Reconciling Cash Expenditures		\$0	, , ,		
Annual Vehicle Revenue Miles	159,147	•			Cost Effectiveness		
Annual Vehicle Revenue Hours	10,645	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$2.10
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$9.23
Vehicles Operated in Maximum Service		State Funds		0			***=
Base Period Requirement	0	Federal Assistance ²		0	Service Effectiveness		
	-	Total Capital Funds Expended	•	\$0	Unlinked Passenger Trips per Vehicle Revenue	Mile	0.50
		Total Capital Lando Expondos		***	Unlinked Passenger Trips per Vehicle Revenue I		7.41
Vehicles Operated in Maximum	Service	Uses of Capital Funds			I		
·		· · · · · · · · · · · · · · · · · · ·			Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 13	0	Demand Response \$0	\$0	\$0			
					\$5.00	00	0.60
					\$4.00	00	0.50
						50	0.40
					\$3.00	50	0.30
					\$2.00 \$1.0	00	0.20
i							0.20

\$1.00

\$0.00

\$0.50

\$0.00

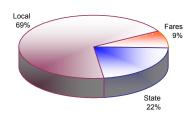
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Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

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0.10

0.00